

## POLICY AND BUDGET TEAM STAFF ASSIGNMENTS

**Director:** Erin Fath (266-2804) \* **Budget & Policy Analysts:** Carl Bryan [Administrative Rules Coordinator] (267-9127); Grant Huber [Legislative Tracking Coordinator] (267-2003); Benjamin Kopitzke [Position Control/Technical Budget Coordinator] (266-1344) \* **Research Analysts:** Carl Frederick (267-9279); Justin Meyer (266-5186); Kerry Lawton (267-2276) – SLDS Project

| Division/Team  | Policy/Issue Area  |
|--|--|
| <b>DIRECTOR: Erin Fath – 266-2804</b>  |  |
| <b>All Divisions and Teams</b> <ul style="list-style-type: none"> <li>Biennial Budget</li> <li>Biennial Report</li> <li>Statutorily Required Reports</li> <li>Miscellaneous Appropriations (Program 03)</li> </ul> | Budget Development and Monitoring<br>Biennial Report Preparation<br>Program Revenue and Federal Revenue Reestimates<br>Adult Literacy Grants, Elks/Easter Seals, College Possible, Milwaukee Public Museum, Special Olympics, Very Special Arts, Wisconsin Reading Corps |
| <b>Finance &amp; Management</b> <ul style="list-style-type: none"> <li>School Financial Services</li> </ul>  | General / Equalization Aids<br>Medicaid / School Based Services<br>Revenue Limits<br>School Levy Tax Credit<br>School Tax Levies<br>Special Transfer/Integration Transfer Aid Program (“Chapter 220”)<br>Summer School   |
| <b>Finance &amp; Management</b> <ul style="list-style-type: none"> <li>School Management Services</li> </ul>   | Charter Schools / Independent (2r/2x) Charter Schools<br>Parental Choice Programs – Milwaukee/Racine/Statewide<br>Special Needs Scholarship Program<br>School Facilities/Borrowing   |
| <b>Post-Secondary Education/Other</b>  | University of Wisconsin System, Wisconsin Technical College System<br>Educational Communications Board   |
| <b>RESEARCH ANALYSTS: Carl Frederick (267-9279); Justin Meyer (266-5186); Kerry Lawton (267-2276)</b>  |  |
| <b>All Divisions and Teams</b> <ul style="list-style-type: none"> <li>Statistical Research and Data Analysis</li> <li>Department Research Agenda</li> <li>Review of Data Requests</li> </ul>                       | College and Career Readiness Early Warning System (CCREWS) – Justin Meyer<br>Dropout Early Warning System (DEWS) – Carl Frederick<br>State Longitudinal Data System (SLDS) Project – Kerry Lawton, Carl Frederick  |

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|--|---|
| <b>CARL BRYAN (267-9127)</b>   |   |
| <b>All Divisions and Teams:</b> <ul style="list-style-type: none"> <li>Administrative Rules Coordinator</li> </ul>   | Administrative Rules Coordination / Development   |
| <b>Libraries &amp; Technology</b> <ul style="list-style-type: none"> <li>Resources for Libraries and Lifelong Learning</li> <li>Public Library Development</li> <li>Data Management and Reporting</li> <li>Instructional Media &amp; Technology</li> </ul> | Badgerlink<br>Public Library Systems<br>Library Service Contracts<br>WISEdata (statewide student information system) / WISEdash (longitudinal data system) / WISElearn (digital learning portal)  |
| <b>Finance and Management</b> <ul style="list-style-type: none"> <li>School and Community Nutrition</li> <li>School Financial Services</li> <li>School Management Services</li> </ul>  | <u>Categorical Aid Programs</u><br>Community Nutrition & School Nutrition<br>High Poverty Aid<br>Per Pupil Aid<br>School Library Aids / Common School Fund<br>Sparsity Aid<br>Summer School Grant (MPS)<br>Transportation Aid – Regular/High Cost (to LEAs)<br>Transportation Aid – Open Enrollment/Youth Options/ECCP (to parents)<br><u>School Finance</u><br>General Aid/Revenue Limits<br>Charter Schools / Independent (2r/2x) Charter Schools<br>Parental Choice Programs – Milwaukee/Racine/Statewide/SNSP<br><u>Other</u><br>Cooperative Educational Service Agencies (CESA)<br>School District Reorganization<br>School Board Elections/Referenda<br>Tax Incremental Financing [TIF Districts] |

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| <b>GRANT HUBER (267-2003)</b>   |  |
| <b>All Divisions and Teams</b> <ul style="list-style-type: none"> <li>Biennial Report</li> <li>Legislative Tracking</li> </ul>  | Biennial Report Preparation<br>Bill Tracking / Legislative Update / Wheeler Report Distribution  |
| <b>Academic Excellence</b> <ul style="list-style-type: none"> <li>Career and Technical Education (CTE)</li> <li>Content and Learning</li> <li>Educator Development and Support</li> <li>Literacy/Mathematics Team</li> <li>Teacher Education, Professional Development &amp; Licensing</li> </ul> | Academic and Career Planning<br>Academic Standards/Curriculum Development<br>Advanced Placement / Gifted and Talented (G&T grant)<br>Alternative Education / Children At Risk<br>Community Education / Community Schools / Service Learning<br>Compulsory Attendance/Truancy<br>CTE, Dual Enrollment/ECCP (aid to schools), and GED/HSED<br>Educator Effectiveness<br>International Education/International Baccalaureate<br>National Board Certification / Master Educator License (grants)<br>Peer Review and Mentoring Program (grant)<br>Robotics League Grant/STEM Education<br>Rural Schools Teacher Talent Pilot (grant)<br>Teacher Certification and Licensing / Educator Preparation Programs |
| <b>Learning Support</b> <ul style="list-style-type: none"> <li>Student Services, Prevention &amp; Wellness</li> </ul>   | 21st Century Communities Learning Centers<br>AODA Programs<br>Mental Health (aids – i.e., Bullying Prevention Grant, Collaboration Grant, Social Workers; and operations – i.e., training)<br>Student Health and Safety  |
| <b>Student and School Success</b> <ul style="list-style-type: none"> <li>Office of Educational Accountability (Title VI)</li> <li>Office of Student Assessment (Title VI)</li> <li>Title I and School Support</li> </ul>  | Accountability Measures / Reporting<br>Pupil Assessments<br>Achievement Gap Reduction (AGR) program (formerly SAGE)<br>Title I and School Support  |

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| <b>BENJAMIN KOPITZKE (266-1344)</b>  |  |
| <b>All Divisions and Teams</b> <ul style="list-style-type: none"> <li>Capital Budget</li> <li>DOA Federal Grants Contact</li> <li>Position control</li> <li>State Operations</li> </ul>                          | Blue Book Updates<br>Capital Budget-Residential Schools/Reference & Loan Library<br>Federal Grants Coordination<br>Position Control<br>STAR-HCM (for position control)<br>State Operations<br>Standard Budget Adjustments/Technical Budget |
| <b>Academic Excellence</b> <ul style="list-style-type: none"> <li>Content and Learning</li> </ul>  | American Indian/Tribal Issues<br>Early Childhood Education<br>Four-Year-Old Kindergarten<br>Head Start   |
| <b>Finance &amp; Management</b> <ul style="list-style-type: none"> <li>Human Resource Services</li> <li>Management Services</li> </ul>   | Home-Based Private Educational Programs/ Private Schools<br>Open Enrollment / Special Education Open Enrollment<br>Whole Grade Sharing   |
| <b>Learning Support:</b> <ul style="list-style-type: none"> <li>Special Education</li> <li>Wis. Ed. Program for the Deaf and Hard of Hearing</li> <li>Wis. Center for the Blind and Visually Impaired</li> </ul> | Pupil Non-Discrimination<br>Residential School Issues/Outreach Program<br>Special Education<br>County Children w/ Disabilities Education Boards (CCDEBs)   |
| <b>Student and School Success</b> <ul style="list-style-type: none"> <li>WEOP</li> </ul>   | Precollege Scholarship<br>WEOP (GEAR UP, Talent Search, Upward Bound)  |